

Leeds Strategic Plan Theme - Thriving Places

Theme leads: Strategic Landlord, /WNW Homes, West North West Employment, Education and Training Partnership (WNWEET), Divisional Community Safety Partnership

Theme member champions : Cllr McKenna

LSP Strategic Outcomes

P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

CYPP Priorities

Early Learning Outcomes in deprived areas	Teenage conception	Persistent absence
NEET	Reducing the need for children to be in care	Child Poverty
Outcomes for looked after children	Places to go, things to do	

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership Lead	Resources	Performance Monitoring and Current Year Actions/Achievements					
			2009/2010	2010/11	2011/12			Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions	
								Baseline	Target	Current			
Increase the number of "decent homes"	A5	NI158 % Decent Homes.	Submit bid for funding for Group Repair Facelift Scheme.	Implement Face Lift Scheme.		Regeneration & Env Health	Regional Housing Bid						
Increase the number of affordable homes	A6	NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)).	Support affordable housing developments in Inner West, including Mistress Lane, Highfield Gardens, Silver Royd Hill, Evelyn Place and Fairfields.	Develop an element of affordable housing as part of the regeneration of the New Wortley neighbourhood, Armley.		Partnership of Strategic Landlord, Firebird, WNW Homes, West AMT & City Projects.	Northern Housing Challenge. Bradford CHT, Accent. WNW Homes.	NI 154 0 NI155 0	NI154 At least 6800 after year 2* NI155 800				
	G3		Develop a strategy to improve social, economic and physical improvements to Leeds Bradford Corridor and West Leeds Gateway.	Evaluate outcomes and the successes of the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan .		West Leeds Gateway Board & Stakeholder Advisory Group and Leeds Bradford Corridor Group.							
Reduce the number of people who are not able to adequately heat their homes	G4	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	Deliver an Affordable Warmth event in each ward in partnership with the Older People's networks.			Fuel Poverty Unit, Armley Helping Hands, Bramley Elderly Action, Envnt Health		7.90% (SAP<35) 34.59% (SAP>=65)	5.85%* 38.12%*				

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Increase financial inclusion in deprived areas	G5	LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the Income Domain	Continue to promote and expand Leeds City Credit Union and Bramley Credit Union in deprived neighbourhoods. Support the delivery of the Inner West Debt Advice Pilot.	Evaluate the outcome of the West Leeds Debt Advice Pilot.		Leeds Debt Forum Credit Unions. Area Mgmt Team, City Development (Economic Development).							
Reduce offending	G6	NI 30 Re-offending rate of prolific and priority offenders. NI 18: Adult re-offending rates for those under probation supervision	Use of Information sharing protocol to address problematic offenders. Multi-Agency Prolific and Priority Offenders meeting working to deliver Offender Mgmt Programme.			Police. WNWHL, PCT, Neighbourhood Wardens.		The cohort on which targets are set for this target are set annually. The baseline and target for 2010/11 will be agreed as part of the annual review for 10/11.	-17%				
Reduce the harm from drugs and alcohol to individuals and society	G7	NI 40 Drug users in effective treatment NI 38: Drug-related (Class A) offending. NI 39: Rate of Hospital Admissions per 100,000 for Alcohol Related Harm. NI 42: Perceptions of drug use or drug dealing as a problem	To deploy a Thermal Image Camera in the West Inner area of Leeds to detect cannabis farms which are set up in domestic-dwellings and to assist in apprehending suspects.	To work with Pub Watch and Trading Standards to reduce access to alcohol by minors.		Police, BARCA-Leeds. Trading Standards. WYP.	Well Being Funds £2,250	2939	3028*				
Reduce anti-social behaviour	G8	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Continuation of work undertaken by Youth Work Partnership, in particular early intervention work. Offer family support. Agencies to work within schools, and establish a single point for contact on anti-social behaviour in every school.	Audit of Hot Spot neighbourhoods re perception of ASB.		Police. ASB Panel. YIP. YS & BARCA Leeds. Children Leeds West							

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Reduce worklessness across the city with a focus on deprived areas	G9	NI 152 working age people on out of work benefits. NI 153 working age people claiming work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment. NI 151: Overall Employment rate (working-age)	Find opportunities for those unemployed to work with businesses and gain skills and training. Deliver the Worklessness Pilot in New Wortley, Wythers and the Fairfields neighbourhoods. Work in SOAs to engage and signpost people into training. Deliver jobsearch activities through a number of delivery sites. Work with offenders and substance misusers to engage them into work. Provide an adult learning facility to support first steps back into work.			Jobs and Skills.	Access to Employment Funding & £40k Wellbeing funding	11.20%	0.6 percentage point reduction to 10.6%*			
Reduce crime and fear of crime	G10	NI 16 Serious acquisitive crime rate. NI 120 Assaults with injury crime rate	Reducing serious, violent and acquisitive crime, reducing drug offending and the harm that drugs can cause, reducing ASB, offender management, and improving quality of life and looking at how to increase satisfaction levels through the Police Strategy. Support the delivery of the Safety Central objectives.			Police. BARCA-Leeds, West Yorkshire Fire and Rescue.		NI 116 27 (rate per 1000 population) NI120 8 (rate per 1000 population)	NI 116 25.8 rate per 1000 population* 4.7% reduction on baseline NI120 7.5 rate per 1000 population* 6% reduction on baseline			
Develop extended services, using sites across the city, to improve support to children, families and communities	G11	NI 88 Number of Extended Schools.	To ensure the Extended Services Clusters in Inner West are delivering the full core offer of childcare, parental support, out of school activities, access and signposting to other services and access to school facilities.	To ensure the Extended Services Clusters in Inner West are delivering the full core offer of childcare, parental support, out of school activities, access and signposting to other services and access to school facilities.		Extended Services Clusters.						